COST MODEL

Ocala Fire Station #8

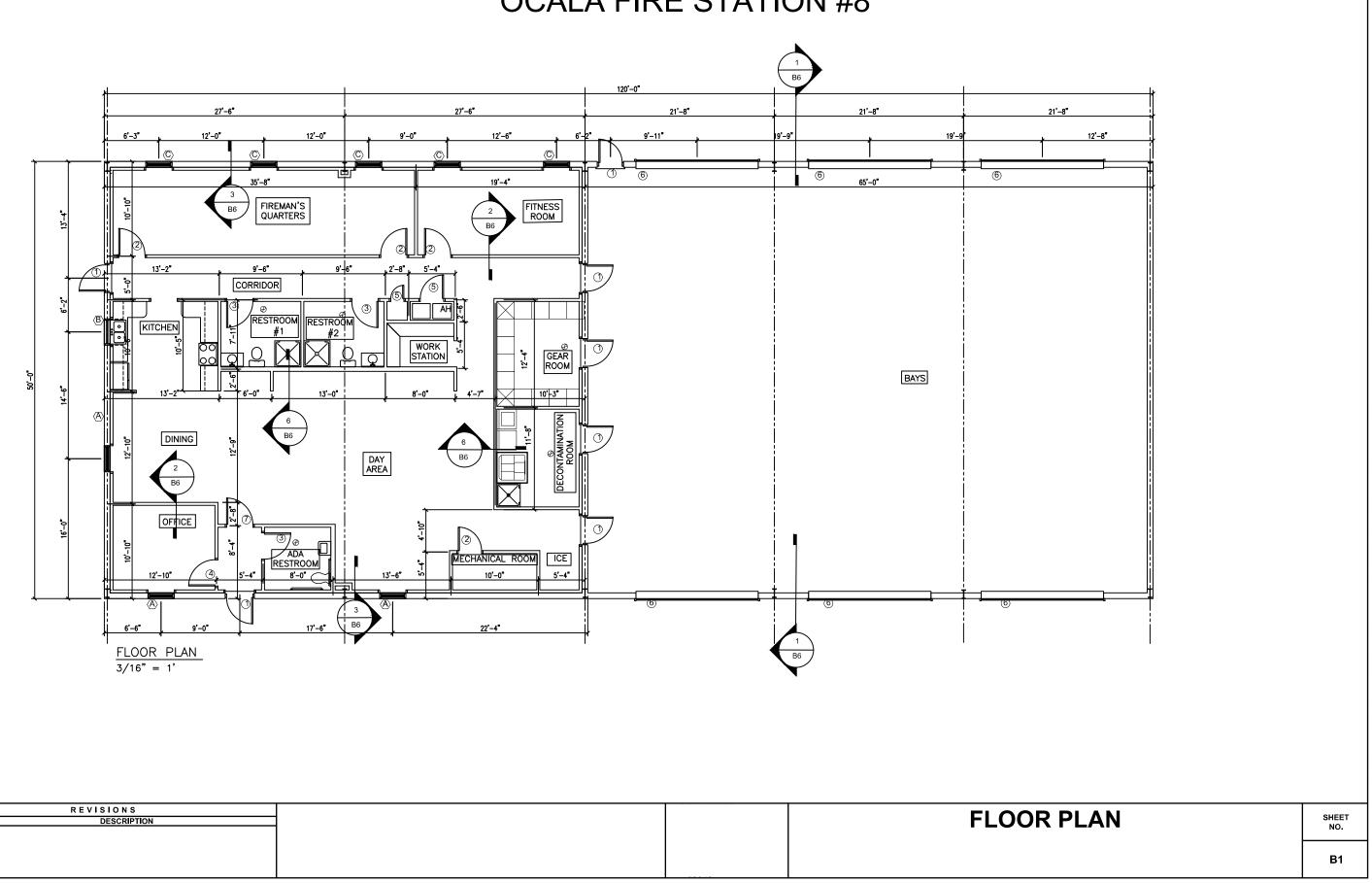
	GSF	Low \$
		EOM \$
COST OF WORK (6S'S) SITE (acres)	5.0	¢925.000
Earthwork / Utilities (Allowance)	5.0	\$825,000 \$500,000
Replacement of Unsuitable Soils (Allowance)	1	\$300,000
Fuel Island (Allowance)	1	\$300,000
Fencing & Gates (Allowance)	1	\$300,000
Landscaping (Allowance)	1	\$25,000
	7.000	
STRUCTURES	7,000	\$514,000
Concrete	7,000	\$224,000
Masonry Constant Start (Alleman)	7,000	\$0
Structural Steel (Allowance)	7,000	\$10,000
Pre-Engineered Metal Building (All sidewalls will be PBR Metal Panels)	7,000	\$280,000
Cold Form Metal Trusses	7,000	\$0
SYSTEMS	7,000	\$647,500
Fire Protection	7,000	\$35,000
Plumbing	7,000	\$245,000
HVAC (Split DX in Firehouse, Apparatus Bays Unconditioned)	7,000	\$136,500
Electrical & Fire Alarm	7,000	\$210,000
Data & Security (Allowance)	7,000	\$21,000
SKIN	7,000	\$331,000
Waterproofing, Joint Sealants	7,000	\$2,500
Roofing (In PEMB)	7,000	\$0
Stucco / Metal Panel (In PEMB)	7,000	\$0
Doors (Allowance for 20 Hollow Metal Doors)	7,000	\$60,000
Glass & Glazing (Commerical Viynl Windows)	7,000	\$22,500
Overhead Doors (Standard Galvanized Coiling Doors)	7,000	\$120,000
Drywall	7,000	\$126,000
	7.000	¢110.000
SURFACES	7,000	\$119,200
Ceilings (Standard 2x2 ACT Ceiling tiles)	7,000	\$31,200
Flooring (LVT in Firehouse & Sealed Concrete in Apparatus Bays) Painting	7,000	\$35,000 \$28,000
Millwork (Kitchen w/ PLAM cabinets and Solid Surface Counters)	7,000	\$25,000
SPECIALTIES	7,000	\$247,000
Div 10 Accessories (ADA Required Grab Bars)	7,000	\$2,100
Owner FFE Budget Allowance	7,000	\$244,900
TOTAL COST OF WORK	7,000	\$2,683,700
Construction Contingency	3.00%	\$80,511
COST OF WORK W/ CONTINGENCY		\$2,764,211
SOFT COSTS (GC's, Bond, Insurance, CM Fee)	7,000	21%
TOTAL CONSTRUCTION COSTS		\$3,515,790
Design & Preconstruction Costs		\$471,100
Escalation (0.75%/mo. @ 6 mo.)	4.50%	\$158,211
PROJECTED DESIGN BUILD COSTS		\$4,145,101

Scorpio.

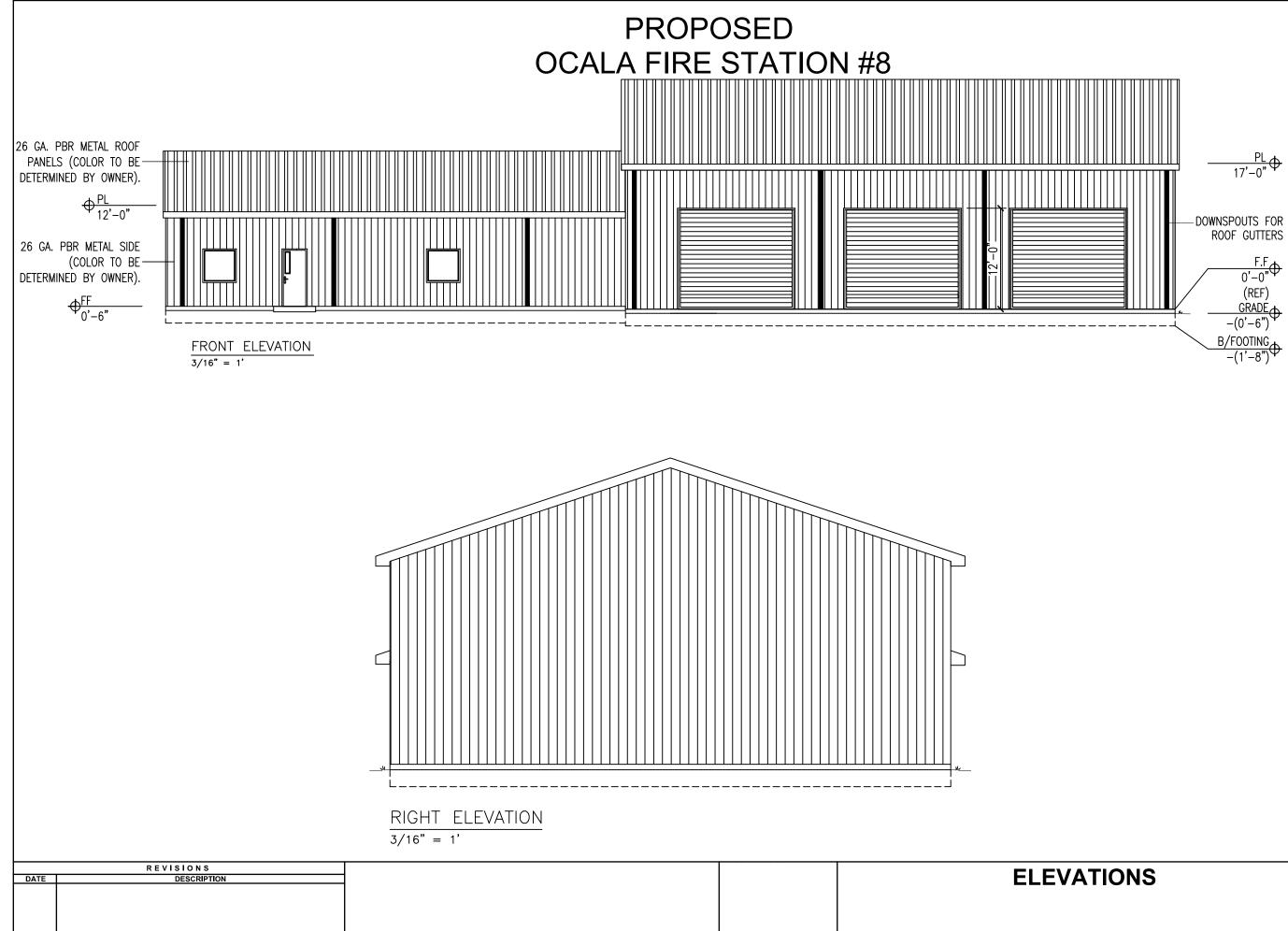
7,000 gsf

RFP# ENG 240952 - BEST AND FINAL OFFER SUMMARY SHEET		
	SUMMARY TOTAL	
A. Design/Pre-Construction Costs	\$471,100	
B. General Conditions Costs (inclusive of allowances for insurance, bonding, and permitting, as well as other indirect costs incurred during the performance of the Work)	\$751,579	
C. Construction Costs (inclusive of labor, materials, and equipment costs as well as other direct costs related to construction Work)	\$2,438,800	
D. Design-Builder Fee (if not included in General Conditions Costs. If so, insert "\$0" for the Summary Total)	\$0	
E. Design-Builder's Contingency (if not included in General Conditions Costs. If so, insert "\$0" for the Summary Total)	\$238,722	
F. Furniture, Fixtures, and Equipment Allowance	\$244,900	
Best and Final Offer for Design-Build of Fire Station #8	A+B+C+D+E+F	
TOTAL COST	\$4,145,101	

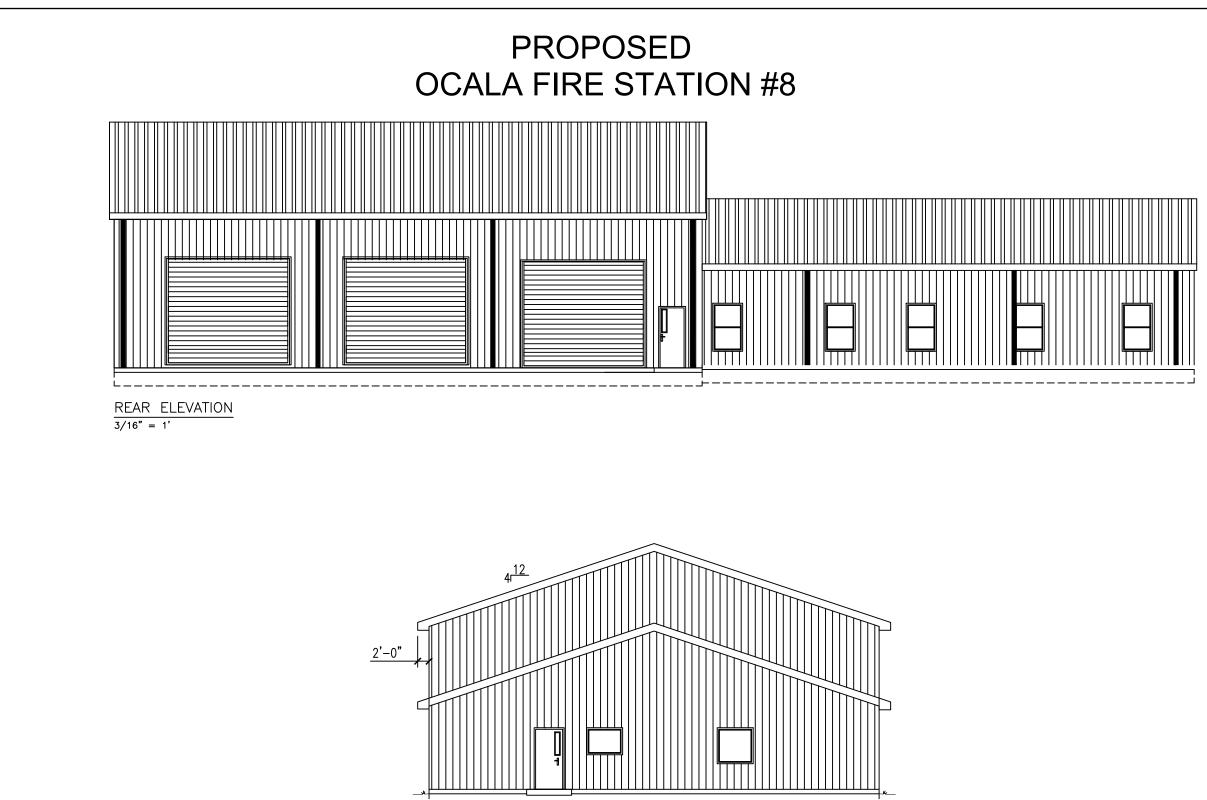
PROPOSED **OCALA FIRE STATION #8**

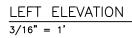


DATE



ATIONS	SHEET NO.
	B2





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ATIONS	SHEET NO.
	В3